

Colombia Jobs Expertini®

Manager, Financial Analysis

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Company: Iron Mountain

Location: Bogotá

Category: other-general

At Iron Mountain we know that work, when done well, makes a positive impact for our customers, our employees, and our planet. That's why we need smart, committed people to join us. Whether you're looking to start your career or make a change, talk to us and see how you can elevate the power of your work at Iron Mountain.

We provide expert, sustainable solutions in records and information management, digital transformation services, data centers, asset lifecycle management, and fine art storage, handling, and logistics. We proudly partner every day with our 225,000 customers around the world to preserve their invaluable artifacts, extract more from their inventory, and protect their data privacy in innovative and socially responsible ways.

Are you curious about being part of our growth story while evolving your skills in a culture that will welcome your unique contributions? If so, let's start the conversation.

About the Opportunity:

The Manager, Financial Analysis is responsible for analyzing expenses and preparing presentations, reports and recommendations for the Global Marketing and Global Commercial Excellence teams. She/He will generate forecasts and analyze trends to find economic progressions to assist the organization's financial planning. This position requires frequent interaction with a diverse set of product lines and business leaders and it will need to resolve complex issues, as well as provide guidance and advice to the business around various growth and cost enabling strategies.

Key Responsibilities:

Partner with Commercial Excellence, Sales Operations Marketing Leadership team to drive profitable growth and continuous improvement.

Advise different teams on the structure of incentive plans and discretionary expenses.

Provide accurate and timely reporting of actual vs. budget results. Work with business managers to analyze variances and identify trends.

Support the different teams on an annual Multi-Year Planning (MYP) and budget processes.

Prepare monthly consolidated forecasts, leveraging data and influence to achieve targets

Provide strategic financial and operational analysis to help senior management make informed decisions regarding direction of business

Create economic models that support the decision making investments to meet the Multi Year goal EBITDA.

Skills & Requirements:

Bachelor's degree in Finance, Accounting or related field

2-5 years of progressive financial experience focused on providing budget, forecast and business analysis support within a large, global corporation

Experience with One Stream and Oracle or Management Applications or equivalent, presentation building and reporting.

Excellent analytical and financial modeling skills strongly preferred.

Strong analytical skills needed to synthesize large quantities of data

WHAT'S IN IT FOR YOU?

Be part of an ever evolving global organization focused on transformation and innovation

A support system where you have a safe place to voice your opinion, share feedback, and be your true authentic self

Global connectivity to learn from 26,000+ teammates across 52 countries

Be part of a winning team who embrace diversity, inclusion, and our differences

Competitive Total Reward offerings to support your career at Iron Mountain, family, personal wellness, financial wellbeing, and retirement

Category: Finance

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