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Jr Finance Analyst-Temp

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Company: TelevisaUnivision

Location: Bogotá

Category: business-and-financial-operations

ABOUT US:

Welcome to TelevisaUnivision, where excellence meets allure. As the premier Spanish-language media

and content company in the nation, our unwavering commitment is to captivate, inform, and empower

the diverse US Hispanic audience across an array of platforms including broadcast and cable television,

audio, digital, and streaming services.

An invitation to join us is an invitation to be part of something extraordinary—a journey marked by

innovation, creativity, and unparalleled growth. Become a vital player in our ongoing narrative of success.

ABOUT THE ROLE:

We are seeking a Financial Analyst to join our SVOD Finance team and support our rapidly growing

streaming business. This role's primary responsibility will be overseeing the financial models and FP&A

processes for globally distributed and acquired content. This role will work closely with the Streaming

FP&A, Production Finance, and Distribution Sales teams, as well as business operators across

the Vix

organization. The role will have several opportunities to grow and learn within the team. The right

candidate will have FP&A experience, solid excel skills, work quickly and independently, and bring a positive attitude to the team.

YOUR DAY-DAY:

- The Production Financial Analyst will be a key strategic partner within the Production Finance team.
- They will be instrumental in review production budgets, cost reports, cash flows, departmental reporting while evaluating and analyzing risks.
- Evaluating variances and elevating concerns as they arise throughout the life of production.
- Partner with the assigned Production Finance Lead to prepare adhoc analysis for tracking an EFC Projections
- Prepare monthly dashboards, KPIs, and monthly reporting.
- Work closely and collaboratively with numerous teams including production, business affairs, post-production, creative, and corporate accounting.
- Collaborate with production services companies and Production Accountants.
- Manage EFC Reconciliations between the studio and production accounting systems.
- Onboard each production partner to all required applications, policies, and procedures.
- Ad hoc projects and analysis as needed.
- Supporting operational leaders and the finance organization locking budgets and reviewing cash flows for original productions along with ad hoc projects.
- Track cash flows and update cost reports for all original and manage all cost- related to production.

YOU HAVE:

- Professional work experience of 2+ years, media-industry experience preferred but not

required.

- Experience working with Oracle, SAP, or other similar enterprise financial systems.
- Excellent excel skills, organizational skills, collaboration, and accountability.
- Willingness to learn in a dynamic, high-paced, and rapidly changing industry.
- Intellectual curiosity, attention to detail and strong communications skills
- English proficiency preferred.

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