

Financial P&A Mgr II

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Company: Lenovo

Location: Bogotá

Category: business-and-financial-operations

Description and Requirements

This position is a key member within the Finance organization and will be responsible for a multimillion-dollar operation. This includes, but is not limited to, month end close, quarterly business reviews and forecast, variance analysis and cross-functional partnership with local and regional teams to ensure alignment with metrics and KPIs.

Responsibilities

- Provide financial analysis and market insights in order to make strategy decisions.
- Collaborate with Sales, Sales Ops and Pricing teams to define the go-to-market strategy, execution status updates.
- Build and maintain complex business and forecast models used to drive business insights and recommendations.
- Work closely with the Business Operation, Credit and AR teams to understand deliveries, billings, and collections.
- Assist month-end and quarter-end close activities, forecasting, budgeting, financial reporting, and ad hoc analysis.
- Proactively identify and implement process improvement opportunities.
- Prepare reports and presentations for but not limited to Latin America North SLT.
- Excellent focus on compliance, policies, and company controls.

Basic Qualifications

- Bachelor's degree in economics, finance, and/or accounting.
- +5 years of FP&A experience.

- Strong communication skills in Spanish and English, ability to interact and present to global Teams & have meeting in English every week.
- Highly analytical, detail oriented and strong business sense.
- Advanced Excel skills.
- Deadline-oriented, strong attention to detail.
- Ability to work cross functionally. Excellent team player with strong interpersonal, organizational and communication skills

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