

Business Finance Analyst CAC

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Company: WTW

Location: Medellín

Category: business-and-financial-operations

The Role

Provide insight to the country business finance leaders based on robust financial analysis and forecasting and develops options for decision-making;

Provide analysis for decision-making either to country business finance or directly to the business;

Support cluster Business Finance lead in most cases; in addition, part of the leadership team of smaller businesses (countries or lines of businesses);

Conducting market research and analyzing trends to identify opportunities and areas for improvement;

Collaborates with other teams to develop and implement business plans

Develops and maintains relationships with clients, stakeholders, and partners;

Supports the execution of transformation projects (FoF) and initiatives;

Monitor progress on projects impacting the business and report variances (cost, schedule, function, to relevant leadership;

Lead country finance teams in the execution of robust monthly and quarterly end close processes and financial reviews from both a controllership and FP&A area of responsibility;

Drive the development of the monthly country/business forecasts and annual plan with identification of associated risks and opportunities;

Execute a strong internal control environment and close process within the segment/region; key areas include controls over revenue recognition, sales accounting, contract management, partner relations and financial reporting processes;

Partner with the cross functional Finance teams (GPOs) to address financial operational improvements in various end-to-end Finance processes;

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