

Colombia Jobs Expertini®

Assistant Business Control Manager

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Company: EMEA3 Recruitment

Location: Control

Category: other-general

Retail Operation Control and Financial Review Prepare and analyses Macau management reports (weekly sales report, P&L actual, expense reports, etc) Partner with accounting team on actual monthly process - provide monthly accruals, cost allocation, and review journal entries Check in SAP POs and BW system to ensure proper expense booking before month-end closing Provide analytical and support on luxury market environment (competitor market updates, tourists arrivals and spending analysis, etc.) Collaborate with Macau stores and functions on expense control and variance analysis, assist the monitoring of store deposits status Collaborate with Macau stores to ensure operational and internal control are implemented according to company's guidelines (inventory management, sales monitoring, vendor management, etc.) To follow up purchase requisitions, invoices, petty cash expenses approval Build financial models and perform ad-hoc analysis per management request Financial Budgets and forecasts Support and assist in Macau budgets and forecasts detailed working files Review and get details on functional department' budgets and forecasts submissions Coordinate and monitor Macau budget/forecasts timeline and submission among departments Profile Minimum 5 years or above financial/analytics experiences, preferably in retail industry Degree in Accounting, Finance or equivalent, with a recognized professional qualification will be an advantage Fluent in both written and spoken English and Chinese Excellent analytical, audit management, supervisory and administrative skills Excellent presentation and interpersonal skills, has the ability to communicate effectively both in writing and verbally Additional information We offer attractive remuneration and career opportunities to the right candidate. Excellent training and career opportunities will be

provided. All applications will be treated in strict confidence and used only for recruitment purpose. Applicants who are not invited for an interview within 4 weeks may be considered for other suitable positions within the Group over a one-year period, after which their personal data will be destroyed.

#J-18808-Ljbffr

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