

# Colombia Jobs Expertini®

## Analyst - Finance (CO)

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Company: World Courier Inc

Location: Bogotá

Category: business-and-financial-operations

Our team members are at the heart of everything we do. At Cencora, we are united in our responsibility to create healthier futures, and every person here is essential to us being able to deliver on that purpose. If you want to make a difference at the center of health, come join our innovative company and help us improve the lives of people and animals everywhere. Apply today!

### **What you will be doing**

Under direct supervision of the Regional Finance Manager, provide support for financial reporting and analysis of US Operations. Partner with the FP&A team to improve analysis of station operation KPI's and the Financial Reporting team on US Sub-Regional accounting. Ensure sub-regional P&Ls are reported accurately and all revenue and costs are posted to the correct sub-region.

Perform monthly review and analysis on Subcontractor Driver Costs to ensure expenses are recognized in proper periods and assigned to the correct station. Prepare and post all necessary journal entries. Provide variance and trend analysis to support the Monthly Business Review presentation.

Support payroll analysis for Regional Operations.

Assist in month-end and quarterly close processes with a focus on review of P&L and variance analysis for the regions.

Support Monthly Business Review with reporting and analysis on the regions including

assessment of risk and opportunities.

Supports office KPI reporting and participates in monthly meetings to review and identify action items that will improve efficiency, resource allocation and profitability. Ensure operational ownership and follow-up on action items.

Act as a point of contact for the Country Managers and Station Managers for any financial issues or questions. Support efforts within the regions to drive finance initiatives forward.

Support the creation and submission of capital expenditure requests and help coordinate appropriate approvals. Support analysis, tracking. Budgeting and forecasting of capex spend for North America.

Support the development and maintenance of financial reporting and analysis for new offices and comparisons to the business case financials.

Supports the budget submission for US Operations.

Helps to ensure World Courier Finance Policies are adhered to by regional operations.

Prepare and present monthly financial analysis with written narratives that identifies and clearly communicates the cause and financial impact of variances and trends in expenses.

Provide support to the FP&A team on analytical projects as needed.

Assist with development and fulfillment of monthly and quarterly reporting as required.

Generate ad hoc analysis reports as needed.

Perform various other finance and accounting duties as needed.

### **What your background should look like**

Require broad training in fields such as business administration, accountancy, economy, or similar vocations generally obtained through completion of a four-year bachelor's degree program, technical vocational training, or equivalent combination of experience and education. Normally require a minimum of one (1) to two (2) years directly related and progressively responsible experience.

Ability to communicate effectively both orally and in writing.

Strong interpersonal skills.

Good decision-making skills.

Strong mathematical and analytical skills.

Strong organizational skills; attention to detail.

Ability to follow and interpret profit and loss statements.

Ability to implement processes resulting in satisfactory audit practices.

Familiarity with logistic services and operations.

Knowledge of Microsoft Office with emphasis in Excel and other various accounting and planning software packages.

Previous experience with SAP preferred.

### **What Cencora offers**

We provide compensation, benefits, and resources that enable a highly inclusive culture and support our team members' ability to live with purpose every day. In addition to traditional offerings like medical, dental, and vision care, we also provide a comprehensive suite of benefits that focus on the physical, emotional, financial, and social aspects of wellness. This encompasses support for working families, which may include backup dependent care, adoption assistance, infertility coverage, family building support, behavioral health solutions, paid parental leave, and paid caregiver leave.

To encourage your personal growth, we also offer a variety of training programs, professional development resources, and opportunities to participate in mentorship programs, employee resource groups, volunteer activities, and much more.

### **Schedule**

Full time

### **Affiliated Companies**

Affiliated Companies: World Courier Inc

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